

(4) 재원별 · 경제성질별 결산액

(단위: 원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	700,426,917,830	724,214,878,331	△23,787,960,501	611,503,867,850	622,741,642,541	△11,237,774,691	66,084,740,980	68,092,077,168	△2,007,336,188	22,838,309,000	33,381,158,622	△10,542,849,622
① 지방세수입	47,716,300,000	51,507,532,180	△3,791,232,180	47,716,300,000	51,507,532,180	△3,791,232,180						
지방세	47,716,300,000	51,507,532,180	△3,791,232,180	47,716,300,000	51,507,532,180	△3,791,232,180						
② 세외수입	31,041,101,000	37,862,679,679	△6,821,578,679	20,537,379,000	24,478,606,630	△3,941,227,630	8,319,808,000	10,564,020,150	△2,244,212,150	2,183,914,000	2,820,052,899	△636,138,899
경상적세외수입	16,216,255,000	19,891,449,289	△3,675,194,289	8,094,528,000	9,351,772,940	△1,257,244,940	7,212,808,000	9,484,517,110	△2,271,709,110	908,919,000	1,055,159,239	△146,240,239
임시적세외수입	14,824,846,000	17,971,230,390	△3,146,384,390	12,442,851,000	15,126,833,690	△2,683,982,690	1,107,000,000	1,079,503,040	27,496,960	1,274,995,000	1,764,893,660	△489,898,660
③ 지방교부세	220,019,592,000	221,387,927,000	△1,368,335,000	220,019,592,000	221,387,927,000	△1,368,335,000						
지방교부세	220,019,592,000	221,387,927,000	△1,368,335,000	220,019,592,000	221,387,927,000	△1,368,335,000						
④ 조정교부금	11,500,019,000	12,021,898,000	△521,879,000	11,500,019,000	12,021,898,000	△521,879,000						
시·군조정교부금	11,500,019,000	12,021,898,000	△521,879,000	11,500,019,000	12,021,898,000	△521,879,000						
⑤ 보조금	220,506,465,000	220,925,846,615	△419,381,615	187,642,530,000	189,228,740,050	△1,586,210,050	32,243,344,000	31,076,515,565	1,166,828,435	620,591,000	620,591,000	
국고보조금	185,709,313,000	185,545,993,825	163,319,175	153,594,869,000	154,598,378,260	△1,003,509,260	31,568,544,000	30,401,715,565	1,166,828,435	545,900,000	545,900,000	
시·도비보조금	34,797,152,000	35,379,852,790	△582,700,790	34,047,661,000	34,630,361,790	△582,700,790	674,800,000	674,800,000		74,691,000	74,691,000	
⑥ 보전수입등 및내부거래	169,643,440,830	180,508,994,857	△10,865,554,027	124,088,047,850	124,116,938,681	△28,890,831	25,521,588,980	26,451,541,453	△929,952,473	20,033,804,000	29,940,514,723	△9,906,710,723
보전수입등	149,968,689,830	160,790,377,507	△10,821,687,677	123,853,047,850	123,853,048,261	△411	8,884,959,980	9,799,936,523	△914,976,543	17,230,682,000	27,137,392,723	△9,906,710,723
내부거래	19,674,751,000	19,718,617,350	△43,866,350	235,000,000	263,890,420	△28,890,420	16,636,629,000	16,651,604,930	△14,975,930	2,803,122,000	2,803,122,000	
세출	700,426,917,830	520,252,638,204	180,174,279,626	611,503,867,850	465,346,478,254	146,157,389,596	66,084,740,980	47,593,886,880	18,490,854,100	22,838,309,000	7,312,273,070	15,526,035,930
① 인건비	67,364,965,150	64,619,683,005	2,745,282,145	64,864,570,150	62,449,705,125	2,414,865,025	2,188,322,000	1,879,564,780	308,757,220	312,073,000	290,413,100	21,659,900

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉡ 물건비	37,738,129,410	31,597,120,204	6,141,009,206	31,809,418,370	27,080,983,734	4,728,434,636	5,493,651,040	4,286,197,500	1,207,453,540	435,060,000	229,938,970	205,121,030
㉢ 경상이전	231,294,140,000	215,029,201,927	16,264,938,073	224,456,600,000	209,087,345,517	15,369,254,483	3,891,462,000	3,088,375,230	803,086,770	2,946,078,000	2,853,481,180	92,596,820
㉣ 자본지출	331,761,647,270	192,609,746,318	139,151,900,952	277,568,826,330	155,051,168,138	122,517,658,192	51,972,946,940	36,693,332,640	15,279,614,300	2,219,874,000	865,245,540	1,354,628,460
㉤ 용자및출자	4,320,000,000	2,878,597,270	1,441,402,730	20,000,000	20,000,000					4,300,000,000	2,858,597,270	1,441,402,730
㉥ 보전재원	1,842,500,000	1,842,500,000		1,526,100,000	1,526,100,000		316,400,000	316,400,000				
㉦ 내부거래	3,711,402,000	3,711,402,000		3,541,402,000	3,541,402,000					170,000,000	170,000,000	
㉧ 예비비및기타	22,394,134,000	7,964,387,480	14,429,746,520	7,716,951,000	6,589,773,740	1,127,177,260	2,221,959,000	1,330,016,730	891,942,270	12,455,224,000	44,597,010	12,410,626,990