

(3) 전년도 결산대비

(단위:원)

| 구분<br>회계별 | 예산현액<br>가 | 세입                |                 |                  | 세출     |                   |                    | 차인<br>잔액 | 현년<br>도<br>채무상환 | 잉여금내역 |                 |                |                |                   |               |                |
|-----------|-----------|-------------------|-----------------|------------------|--------|-------------------|--------------------|----------|-----------------|-------|-----------------|----------------|----------------|-------------------|---------------|----------------|
|           |           | 결산액나              | 증감              | 나/가              | 결산액다   | 증감                | 다/가                |          |                 | 계     | 명시이월            | 사고이월           | 계속비이월          | 보조금<br>집행잔액       | 순세계<br>잉여금    |                |
| 합계        | 부요원단      | 700,426,917,830   | 724,214,878,331 | 23,787,960,501   | 103%   | 520,252,638,204   | (△180,174,279,626) | 74%      | 203,962,240,127 |       | 203,962,240,127 | 74,635,965,660 | 21,265,071,660 | 23,556,375,840    | 7,509,071,532 | 76,995,755,435 |
|           | 부회계       | 702,727,055,990   | 695,221,254,179 | (△7,505,801,811) | 99%    | 538,229,324,067   | (△164,497,731,923) | 77%      | 156,991,930,112 |       | 156,991,930,112 | 36,706,480,530 | 12,550,275,260 | 57,958,329,040    | 6,538,197,967 | 43,238,647,315 |
|           | 부예산       | (△2,300,138,160)  | 28,993,624,152  | 31,293,762,312   | -1261% | (△17,976,685,863) | (△15,676,547,703)  | 782%     | 46,970,310,015  |       | 46,970,310,015  | 37,929,485,130 | 8,714,796,400  | (△34,401,953,200) | 970,873,565   | 33,757,108,120 |
| 지방회계      | 부요원단      | 611,503,867,850   | 622,741,642,541 | 11,237,774,691   | 102%   | 465,346,478,254   | (△146,157,389,596) | 76%      | 157,395,164,287 |       | 157,395,164,287 | 63,042,222,250 | 18,504,255,370 | 22,652,922,920    | 7,461,501,127 | 45,734,262,620 |
|           | 부회계       | 624,455,765,670   | 617,858,677,598 | (△6,597,088,072) | 99%    | 494,005,629,337   | (△130,450,136,333) | 79%      | 123,853,048,261 |       | 123,853,048,261 | 36,041,757,790 | 11,876,567,790 | 53,313,127,270    | 6,526,353,307 | 16,095,242,104 |
|           | 부예산       | (△12,951,897,820) | 4,882,964,943   | 17,834,862,763   | -38%   | (△28,659,151,083) | (△15,707,253,263)  | 221%     | 33,542,116,026  |       | 33,542,116,026  | 27,000,464,460 | 6,627,687,580  | (△30,660,204,350) | 935,147,820   | 29,639,020,516 |
| 지방자치단체회계  | 부요원단      | 66,084,740,980    | 68,092,077,168  | 2,007,336,188    | 103%   | 47,593,886,880    | (△18,490,854,100)  | 72%      | 20,498,190,288  |       | 20,498,190,288  | 11,414,855,840 | 2,710,712,090  | 903,452,920       |               | 5,469,169,438  |
|           | 부회계       | 47,691,823,450    | 47,063,969,503  | (△627,853,947)   | 99%    | 37,264,032,980    | (△10,427,790,470)  | 78%      | 9,799,936,523   |       | 9,799,936,523   | 664,722,740    | 673,707,470    | 3,630,057,770     |               | 4,831,448,543  |
|           | 부예산       | 18,392,917,530    | 21,028,107,665  | 2,635,190,135    | 114%   | 10,329,853,900    | (△8,063,063,630)   | 56%      | 10,698,253,765  |       | 10,698,253,765  | 10,750,133,100 | 2,037,004,620  | (△2,726,604,850)  |               | 637,720,895    |
| 기타단체회계    | 부요원단      | 22,838,309,000    | 33,381,158,622  | 10,542,849,622   | 146%   | 7,312,273,070     | (△15,526,035,930)  | 32%      | 26,068,885,552  |       | 26,068,885,552  | 178,887,570    | 50,104,200     |                   | 47,570,405    | 25,792,323,377 |
|           | 부회계       | 30,579,466,870    | 30,298,607,078  | (△280,859,792)   | 99%    | 6,959,661,750     | (△23,619,805,120)  | 23%      | 23,338,945,328  |       | 23,338,945,328  |                |                | 1,015,144,000     | 11,844,660    | 22,311,956,668 |
|           | 부예산       | (△7,741,157,870)  | 3,082,551,544   | 10,823,709,414   | -40%   | 352,611,320       | 8,093,769,190      | -5%      | 2,729,940,224   |       | 2,729,940,224   | 178,887,570    | 50,104,200     | (△1,015,144,000)  | 35,725,745    | 3,480,366,709  |