

(9)-2. 기능별 성질별 결산액
일반회계

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	465,346,478,254	62,449,705,125	62,449,705,125	45,328,321,260	1,969,177,680	6,920,692,560	8,231,513,625	27,080,983,734	17,001,390,263	7,183,335,884
010 일반공공행정	18,666,503,105	694,334,470	694,334,470	0	0	0	694,334,470	7,768,766,053	5,421,480,833	2,260,467,970
011 입법및선거관리	814,044,740	60,476,100	60,476,100	0	0	0	60,476,100	712,235,550	115,879,530	99,259,630
013 지방행정·재정지원	642,983,540	67,886,450	67,886,450	0	0	0	67,886,450	423,901,930	283,897,030	182,035,300
016 일반행정	17,209,474,825	565,971,920	565,971,920	0	0	0	565,971,920	6,632,628,573	5,021,704,273	1,979,173,040
020 공공질서및안전	5,657,724,170	15,203,000	15,203,000	0	0	0	15,203,000	890,318,120	867,386,670	299,865,530
025 재난방재·민방위	5,657,724,170	15,203,000	15,203,000	0	0	0	15,203,000	890,318,120	867,386,670	299,865,530
050 교육	10,253,425,770	12,820,020	12,820,020	0	0	0	12,820,020	157,612,640	99,924,320	60,051,560
051 유아및초등교육	8,899,856,440	0	0	0	0	0	0	66,196,380	29,639,660	21,034,000
053 평생·직업교육	1,353,569,330	12,820,020	12,820,020	0	0	0	12,820,020	91,416,260	70,284,660	39,017,560
060 문화및관광	23,456,745,823	639,337,060	639,337,060	0	0	0	639,337,060	1,453,444,520	1,254,089,960	393,162,520
061 문화예술	3,059,651,850	50,271,130	50,271,130	0	0	0	50,271,130	395,531,050	360,236,910	72,536,130
062 관광	3,525,248,860	394,681,370	394,681,370	0	0	0	394,681,370	489,357,220	475,275,900	248,519,340
063 체육	3,042,187,300	0	0	0	0	0	0	134,847,460	127,827,460	2,307,000
064 문화재	13,829,657,813	194,384,560	194,384,560	0	0	0	194,384,560	433,708,790	290,749,690	69,800,050
070 환경보호	36,461,870,210	559,018,270	559,018,270	0	0	0	559,018,270	2,014,337,940	1,443,054,670	610,861,370
071 상하수도·수질	24,367,176,830	1,224,000	1,224,000	0	0	0	1,224,000	857,789,500	732,573,020	267,623,430
072 폐기물	9,792,052,930	394,492,000	394,492,000	0	0	0	394,492,000	750,507,940	581,843,350	241,824,150
076 환경보호일반	2,302,640,450	163,302,270	163,302,270	0	0	0	163,302,270	406,040,500	128,638,300	101,413,790
080 사회복지	102,374,350,191	3,558,106,275	3,558,106,275	0	0	0	3,558,106,275	916,791,865	587,963,125	227,822,940
081 기초생활보장	18,150,634,130	465,013,310	465,013,310	0	0	0	465,013,310	65,965,860	34,073,960	33,323,760
082 취약계층지원	19,581,407,290	410,883,180	410,883,180	0	0	0	410,883,180	180,856,800	103,733,400	55,250,640
084 보육·가족및여성	19,991,709,428	297,330,470	297,330,470	0	0	0	297,330,470	95,573,140	70,609,040	26,037,330
085 노인·청소년	40,672,119,600	1,312,474,845	1,312,474,845	0	0	0	1,312,474,845	429,377,445	334,257,975	85,857,870

구분 분야별	200									
	201			편성목계	202					203 편성목계
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비		202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	
합계	7,806,413,416	798,217,150	1,213,423,813	2,527,388,226	1,431,825,220	691,478,686	5,715,920	101,322,050	297,046,350	682,204,080
010 일반공공행정	1,685,891,650	261,697,400	1,213,423,813	814,084,080	420,015,680	0	0	97,022,050	297,046,350	222,147,890
011 입법및선거관리	8,800,400	7,819,500	0	12,992,720	3,600,000	0	0	9,392,720	0	15,778,000
013 지방행정·재정지원	101,861,730	0	0	64,250,900	64,250,900	0	0	0	0	0
016 일반행정	1,575,229,520	253,877,900	1,213,423,813	736,840,460	352,164,780	0	0	87,629,330	297,046,350	206,369,890
020 공공질서및안전	567,136,140	385,000	0	13,911,200	13,911,200	0	0	0	0	0
025 재난방재·민방위	567,136,140	385,000	0	13,911,200	13,911,200	0	0	0	0	0
050 교육	21,507,910	18,364,850	0	17,418,320	11,702,400	0	5,715,920	0	0	0
051 유아및초등교육	0	8,605,660	0	13,386,720	7,670,800	0	5,715,920	0	0	0
053 평생·직업교육	21,507,910	9,759,190	0	4,031,600	4,031,600	0	0	0	0	0
060 문화및관광	411,951,890	448,975,550	0	42,492,820	42,492,820	0	0	0	0	4,992,500
061 문화예술	197,100,780	90,600,000	0	12,845,400	12,845,400	0	0	0	0	4,992,500
062 관광	164,177,760	62,578,800	0	14,081,320	14,081,320	0	0	0	0	0
063 체육	1,452,710	124,067,750	0	7,020,000	7,020,000	0	0	0	0	0
064 문화재	49,220,640	171,729,000	0	8,546,100	8,546,100	0	0	0	0	0
070 환경보호	832,193,300	0	0	68,748,200	68,748,200	0	0	0	0	0
071 상하수도·수질	464,949,590	0	0	20,135,800	20,135,800	0	0	0	0	0
072 폐기물	340,019,200	0	0	16,778,000	16,778,000	0	0	0	0	0
076 환경보호일반	27,224,510	0	0	31,834,400	31,834,400	0	0	0	0	0
080 사회복지	319,869,135	40,271,050	0	108,637,800	104,337,800	0	0	4,300,000	0	5,395,940
081 기초생활보장	750,200	0	0	22,791,900	22,791,900	0	0	0	0	0
082 취약계층지원	48,482,760	0	0	14,192,200	14,192,200	0	0	0	0	0
084 보육·가족및여성	30,283,060	14,288,650	0	24,964,100	24,964,100	0	0	0	0	0
085 노인·청소년	231,710,605	16,689,500	0	21,159,800	21,159,800	0	0	0	0	5,395,940

구분 분야별	200									
	203				204				205	
	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비
합계	216,283,080	36,808,470	253,437,830	175,674,700	2,143,969,350	105,583,060	1,610,695,410	427,690,880	565,730,300	171,600,000
010 일반공공행정	0	0	222,147,890	0	427,690,880	0	0	427,690,880	565,730,300	171,600,000
011 입법및선거관리	0	0	15,778,000	0	0	0	0	0	565,730,300	171,600,000
013 지방행정·재정지원	0	0	0	0	75,754,000	0	0	75,754,000	0	0
016 일반행정	0	0	206,369,890	0	351,936,880	0	0	351,936,880	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	4,992,500	0	0	0	0	0	0	0
061 문화예술	0	0	4,992,500	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	5,395,940	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	5,395,940	0	0	0	0	0	0	0

구분 분야별	200									
	205								206	
	205-02 월정수당	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비
합계	231,660,000	4,910,500	20,849,060	43,027,870	63,921,790	7,600,000	9,832,060	12,329,020	2,357,693,945	2,357,693,945
010 일반공공행정	231,660,000	4,910,500	20,849,060	43,027,870	63,921,790	7,600,000	9,832,060	12,329,020	6,885,000	6,885,000
011 입법및선거관리	231,660,000	4,910,500	20,849,060	43,027,870	63,921,790	7,600,000	9,832,060	12,329,020	1,855,000	1,855,000
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	5,030,000	5,030,000
020 공공질서및안전	0	0	0	0	0	0	0	0	9,020,250	9,020,250
025 재난방재·민방위	0	0	0	0	0	0	0	0	9,020,250	9,020,250
050 교육	0	0	0	0	0	0	0	0	1,190,000	1,190,000
051 유아및초등교육	0	0	0	0	0	0	0	0	1,190,000	1,190,000
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	17,456,240	17,456,240
061 문화예술	0	0	0	0	0	0	0	0	17,456,240	17,456,240
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	0	348,085,070	348,085,070
071 상하수도·수질	0	0	0	0	0	0	0	0	105,080,680	105,080,680
072 폐기물	0	0	0	0	0	0	0	0	151,886,590	151,886,590
076 환경보호일반	0	0	0	0	0	0	0	0	91,117,800	91,117,800
080 사회복지	0	0	0	0	0	0	0	0	187,895,000	187,895,000
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	45,131,200	45,131,200
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	68,563,730	68,563,730

구분 분야별	200				300					
	207				계	301				
	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비
합계	1,802,607,570	1,510,886,300	280,147,070	11,574,200	209,087,345,517	103,845,251,721	55,768,838,610	481,535,330	66,072,000	178,176,500
010 일반공공행정	310,747,070	54,600,000	256,147,070	0	5,326,346,202	2,312,582,950	3,600,000	11,508,400	0	178,176,500
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	70,630,540	41,133,500	0	0	0	0
016 일반행정	310,747,070	54,600,000	256,147,070	0	5,255,715,662	2,271,449,450	3,600,000	11,508,400	0	178,176,500
020 공공질서및안전	0	0	0	0	455,751,450	82,106,520	0	0	66,072,000	0
025 재난방재·민방위	0	0	0	0	455,751,450	82,106,520	0	0	66,072,000	0
050 교육	39,080,000	21,980,000	17,100,000	0	8,752,186,610	32,864,150	0	0	0	0
051 유아및초등교육	21,980,000	21,980,000	0	0	8,716,563,060	26,240,600	0	0	0	0
053 평생·직업교육	17,100,000	0	17,100,000	0	35,623,550	6,623,550	0	0	0	0
060 문화및관광	134,413,000	134,413,000	0	0	5,511,979,033	1,873,129,750	0	0	0	0
061 문화예술	0	0	0	0	2,215,358,220	950,901,460	0	0	0	0
062 관광	0	0	0	0	319,945,550	61,934,400	0	0	0	0
063 체육	0	0	0	0	2,640,982,190	843,300,390	0	0	0	0
064 문화재	134,413,000	134,413,000	0	0	335,693,073	16,993,500	0	0	0	0
070 환경보호	154,450,000	154,450,000	0	0	12,236,150,550	234,860,900	0	0	0	0
071 상하수도·수질	0	0	0	0	10,384,597,570	4,489,920	0	0	0	0
072 폐기물	0	0	0	0	1,712,070,960	168,409,960	0	0	0	0
076 환경보호일반	154,450,000	154,450,000	0	0	139,482,020	61,961,020	0	0	0	0
080 사회복지	26,900,000	26,900,000	0	0	89,117,356,821	54,066,172,260	53,770,576,560	10,201,700	0	0
081 기초생활보장	9,100,000	9,100,000	0	0	13,176,577,160	12,265,682,830	12,265,682,830	0	0	0
082 취약계층지원	17,800,000	17,800,000	0	0	16,610,150,150	5,874,851,190	5,847,990,690	1,201,700	0	0
084 보육·가족및여성	0	0	0	0	19,112,069,708	3,969,009,580	3,901,094,780	9,000,000	0	0
085 노인·청소년	0	0	0	0	37,956,679,880	31,467,633,260	31,311,868,260	0	0	0

구분 분야별	300									
	301						302		303	
	301-05 총장·이장·반장활동보상금	301-06 민간인국외여비	301-07 외빈초청여비	301-08 공익근무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해보상금	편성목계
합계	1,921,133,610	92,998,200	10,227,510	69,324,210	642,767,170	1,756,671,050	42,857,507,531	377,274,520	377,274,520	2,863,966,870
010 일반공공행정	1,921,133,610	64,440,000	10,227,510	3,558,520	73,254,910	0	46,683,500	0	0	152,260,040
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	41,133,500	0	0	22,736,040
016 일반행정	1,921,133,610	64,440,000	10,227,510	3,558,520	73,254,910	0	5,550,000	0	0	129,524,000
020 공공질서및안전	0	0	0	9,680,520	4,564,000	0	1,790,000	334,078,630	334,078,630	0
025 재난방재·민방위	0	0	0	9,680,520	4,564,000	0	1,790,000	334,078,630	334,078,630	0
050 교육	0	22,558,200	0	6,623,550	3,682,400	0	0	0	0	0
051 유아및초등교육	0	22,558,200	0	0	3,682,400	0	0	0	0	0
053 평생·직업교육	0	0	0	6,623,550	0	0	0	0	0	0
060 문화및관광	0	0	0	710,800	41,402,900	1,756,671,050	74,345,000	0	0	0
061 문화예술	0	0	0	710,800	36,820,000	913,370,660	0	0	0	0
062 관광	0	0	0	0	189,400	0	61,745,000	0	0	0
063 체육	0	0	0	0	0	843,300,390	0	0	0	0
064 문화재	0	0	0	0	4,393,500	0	12,600,000	0	0	0
070 환경보호	0	0	0	4,242,290	0	0	230,618,610	0	0	0
071 상하수도·수질	0	0	0	0	0	0	4,489,920	0	0	0
072 폐기물	0	0	0	0	0	0	168,409,960	0	0	0
076 환경보호일반	0	0	0	4,242,290	0	0	57,718,730	0	0	0
080 사회복지	0	0	0	16,284,000	240,647,000	0	28,463,000	0	0	500,000
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	16,284,000	9,374,800	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	57,804,800	0	1,110,000	0	0	0
085 노인·청소년	0	0	0	0	129,412,000	0	26,353,000	0	0	0

구분 분야별	300									
	303		304			305		306		307
	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계
합계	165,727,040	2,698,239,830	10,164,174,080	8,554,478,440	1,609,695,640	24,162,470	24,162,470	3,821,861,000	3,821,861,000	67,859,464,934
010 일반공공행정	152,260,040	0	0	0	0	513,890	513,890	11,761,000	11,761,000	1,283,276,220
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	22,736,040	0	0	0	0	0	0	6,761,000	6,761,000	0
016 일반행정	129,524,000	0	0	0	0	513,890	513,890	5,000,000	5,000,000	1,283,276,220
020 공공질서및안전	0	0	0	0	0	1,456,800	1,456,800	0	0	30,109,500
025 재난방재·민방위	0	0	0	0	0	1,456,800	1,456,800	0	0	30,109,500
050 교육	0	0	0	0	0	0	0	1,886,400,000	1,886,400,000	104,000,000
051 유아및초등교육	0	0	0	0	0	0	0	1,886,400,000	1,886,400,000	75,000,000
053 평생·직업교육	0	0	0	0	0	0	0	0	0	29,000,000
060 문화및관광	0	0	0	0	0	0	0	510,000,000	510,000,000	2,826,307,283
061 문화예술	0	0	0	0	0	0	0	510,000,000	510,000,000	701,914,760
062 관광	0	0	0	0	0	0	0	0	0	108,011,150
063 체육	0	0	0	0	0	0	0	0	0	1,797,681,800
064 문화재	0	0	0	0	0	0	0	0	0	218,699,573
070 환경보호	0	0	0	0	0	1,200,000	1,200,000	0	0	2,448,554,650
071 상하수도·수질	0	0	0	0	0	1,200,000	1,200,000	0	0	891,494,650
072 폐기물	0	0	0	0	0	0	0	0	0	1,499,210,000
076 환경보호일반	0	0	0	0	0	0	0	0	0	57,850,000
080 사회복지	500,000	0	0	0	0	0	0	0	0	35,027,684,561
081 기초생활보장	0	0	0	0	0	0	0	0	0	910,894,330
082 취약계층지원	0	0	0	0	0	0	0	0	0	10,735,298,960
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	15,120,060,128
085 노인·청소년	0	0	0	0	0	0	0	0	0	6,489,046,620

구분 분야별	300									
	307									
	307-01 의료및구료비	307-02 민간경상보조금	307-03 사회단체보조금	307-04 민간행사보조금	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지보조
합계	1,772,417,900	8,426,503,110	529,479,000	1,546,510,020	19,616,936,165	118,596,870	103,194,000	227,157,140	17,544,659,090	17,974,011,639
010 일반공공행정	0	427,124,890	381,979,000	20,000,000	262,490,960	88,487,370	103,194,000	0	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	427,124,890	381,979,000	20,000,000	262,490,960	88,487,370	103,194,000	0	0	0
020 공공질서및안전	0	0	0	0	0	30,109,500	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	30,109,500	0	0	0	0
050 교육	0	29,000,000	0	0	75,000,000	0	0	0	0	0
051 유아및초등교육	0	0	0	0	75,000,000	0	0	0	0	0
053 평생·직업교육	0	29,000,000	0	0	0	0	0	0	0	0
060 문화및관광	0	1,162,661,800	46,800,000	1,331,461,150	285,384,333	0	0	0	0	0
061 문화예술	0	219,370,000	46,800,000	308,050,000	127,694,760	0	0	0	0	0
062 관광	0	46,800,000	0	61,211,150	0	0	0	0	0	0
063 체육	0	821,491,800	0	958,500,000	17,690,000	0	0	0	0	0
064 문화재	0	75,000,000	0	3,700,000	139,999,573	0	0	0	0	0
070 환경보호	0	57,850,000	0	0	2,390,704,650	0	0	0	0	0
071 상하수도·수질	0	0	0	0	891,494,650	0	0	0	0	0
072 폐기물	0	0	0	0	1,499,210,000	0	0	0	0	0
076 환경보호일반	0	57,850,000	0	0	0	0	0	0	0	0
080 사회복지	310,648,760	901,294,170	100,700,000	148,038,590	15,592,991,402	0	0	0	0	17,974,011,639
081 기초생활보장	0	0	0	4,000,000	433,373,500	0	0	0	0	473,520,830
082 취약계층지원	268,857,260	5,000,000	0	9,500,000	3,209,982,100	0	0	0	0	7,241,959,600
084 보육·가족및여성	40,951,500	291,650,630	0	38,900,000	8,019,977,369	0	0	0	0	6,728,580,629
085 노인·청소년	840,000	229,290,000	13,500,000	6,500,000	2,708,966,040	0	0	0	0	3,529,950,580

구분 분야별	300									
	308					309		310		311
	편성목계	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금	편성목계	309-01 공기업특별회계경상전출금	편성목계	310-01 국외경상이전	편성목계
합계	9,526,755,142	1,993,162,000	6,553,091,030	19,884,000	960,618,112	9,487,413,000	9,487,413,000	174,724,210	174,724,210	942,297,570
010 일반공공행정	992,502,112	20,000,000	0	11,884,000	960,618,112	0	0	0	0	573,449,990
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	992,502,112	20,000,000	0	11,884,000	960,618,112	0	0	0	0	573,449,990
020 공공질서및안전	8,000,000	0	0	8,000,000	0	0	0	0	0	0
025 재난방재·민방위	8,000,000	0	0	8,000,000	0	0	0	0	0	0
050 교육	6,554,198,250	5,000,000	6,549,198,250	0	0	0	0	174,724,210	174,724,210	0
051 유아및초등교육	6,554,198,250	5,000,000	6,549,198,250	0	0	0	0	174,724,210	174,724,210	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	302,542,000	302,542,000	0	0	0	0	0	0	0	0
061 문화예술	52,542,000	52,542,000	0	0	0	0	0	0	0	0
062 관광	150,000,000	150,000,000	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	100,000,000	100,000,000	0	0	0	0	0	0	0	0
070 환경보호	64,122,000	64,122,000	0	0	0	9,487,413,000	9,487,413,000	0	0	0
071 상하수도·수질	0	0	0	0	0	9,487,413,000	9,487,413,000	0	0	0
072 폐기물	44,451,000	44,451,000	0	0	0	0	0	0	0	0
076 환경보호일반	19,671,000	19,671,000	0	0	0	0	0	0	0	0
080 사회복지	23,000,000	23,000,000	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	23,000,000	23,000,000	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0

구분 분야별	300			계	400					
	311				편성목계	401			402	
	311-01 시·군·구지역개발기금차 입금이자상환	311-02 문화금융기관차입금이자상 환	311-05 기타차입금이자상환			401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계
합계	122,497,590	808,027,980	11,772,000	155,051,168,138	106,052,215,718	105,250,616,848	373,104,740	419,294,130	9,200,000	30,097,191,650
010 일반공공행정	0	561,677,990	11,772,000	4,689,405,000	3,064,526,140	3,046,977,770	1,400,670	16,147,700	0	144,514,390
011 입법및선거관리	0	0	0	41,333,090	32,818,890	32,818,890	0	0	0	0
013 지방행정·재정지원	0	0	0	80,564,620	0	0	0	0	0	0
016 일반행정	0	561,677,990	11,772,000	4,567,507,290	3,031,707,250	3,014,158,880	1,400,670	16,147,700	0	144,514,390
020 공공질서및안전	0	0	0	3,823,351,600	3,743,660,100	3,738,980,500	0	4,679,600	0	0
025 재난방재·민방위	0	0	0	3,823,351,600	3,743,660,100	3,738,980,500	0	4,679,600	0	0
050 교육	0	0	0	1,330,806,500	1,084,785,090	1,084,585,090	0	200,000	0	117,097,000
051 유아및초등교육	0	0	0	117,097,000	0	0	0	0	0	117,097,000
053 평생·직업교육	0	0	0	1,213,709,500	1,084,785,090	1,084,585,090	0	200,000	0	0
060 문화및관광	0	0	0	15,623,192,460	12,135,466,240	12,098,154,980	7,290,000	30,021,260	0	2,363,576,000
061 문화예술	0	0	0	398,491,450	308,566,750	308,566,750	0	0	0	0
062 관광	0	0	0	2,321,264,720	1,696,625,630	1,685,421,510	0	11,204,120	0	0
063 체육	0	0	0	37,564,900	0	0	0	0	0	0
064 문화재	0	0	0	12,865,871,390	10,130,273,860	10,104,166,720	7,290,000	18,817,140	0	2,363,576,000
070 환경보호	0	0	0	21,104,482,170	13,703,266,310	13,649,386,870	16,190,000	37,689,440	0	0
071 상하수도·수질	0	0	0	12,898,435,400	5,749,219,400	5,728,255,960	0	20,963,440	0	0
072 폐기물	0	0	0	6,934,982,030	6,934,982,030	6,905,902,030	16,190,000	12,890,000	0	0
076 환경보호일반	0	0	0	1,271,064,740	1,019,064,880	1,015,228,880	0	3,836,000	0	0
080 사회복지	0	0	0	4,000,285,080	2,042,926,400	2,014,190,340	23,996,300	4,739,760	0	1,536,350,690
081 기초생활보장	0	0	0	34,200,000	0	0	0	0	0	34,200,000
082 취약계층지원	0	0	0	2,379,517,160	1,533,201,450	1,504,465,390	23,996,300	4,739,760	0	468,674,220
084 보육·가족및여성	0	0	0	113,803,760	113,803,760	113,803,760	0	0	0	0
085 노인·청소년	0	0	0	973,587,430	60,627,460	60,627,460	0	0	0	875,848,470

구분 분야별	400									
	402		403			404		405		
	402-01 민간자본보조	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공기업특별회계자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비
합계	23,651,174,710	6,446,016,940	9,080,050,200	9,004,050,200	76,000,000	7,149,216,000	7,149,216,000	2,672,494,570	2,624,938,960	47,555,610
010 일반공공행정	144,514,390	0	194,121,440	194,121,440	0	0	0	1,286,243,030	1,284,251,830	1,991,200
011 입법및선거관리	0	0	0	0	0	0	0	8,514,200	6,523,000	1,991,200
013 지방행정·재정지원	0	0	47,184,860	47,184,860	0	0	0	33,379,760	33,379,760	0
016 일반행정	144,514,390	0	146,936,580	146,936,580	0	0	0	1,244,349,070	1,244,349,070	0
020 공공질서및안전	0	0	76,000,000	0	76,000,000	0	0	3,691,500	3,691,500	0
025 재난방재·민방위	0	0	76,000,000	0	76,000,000	0	0	3,691,500	3,691,500	0
050 교육	117,097,000	0	83,360,000	83,360,000	0	0	0	45,564,410	0	45,564,410
051 유아및초등교육	117,097,000	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	83,360,000	83,360,000	0	0	0	45,564,410	0	45,564,410
060 문화및관광	2,363,576,000	0	996,660,620	996,660,620	0	0	0	127,489,600	127,489,600	0
061 문화예술	0	0	0	0	0	0	0	89,924,700	89,924,700	0
062 관광	0	0	624,639,090	624,639,090	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	37,564,900	37,564,900	0
064 문화재	2,363,576,000	0	372,021,530	372,021,530	0	0	0	0	0	0
070 환경보호	0	0	239,950,660	239,950,660	0	7,149,216,000	7,149,216,000	12,049,200	12,049,200	0
071 상하수도·수질	0	0	0	0	0	7,149,216,000	7,149,216,000	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	239,950,660	239,950,660	0	0	0	12,049,200	12,049,200	0
080 사회복지	1,536,350,690	0	0	0	0	0	0	421,007,990	421,007,990	0
081 기초생활보장	34,200,000	0	0	0	0	0	0	0	0	0
082 취약계층지원	468,674,220	0	0	0	0	0	0	377,641,490	377,641,490	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	875,848,470	0	0	0	0	0	0	37,111,500	37,111,500	0

구분 분야별	500			600					700	
	계	502		계	601			계	701	
		편성목계	502-01 출자금		편성목계	601-01 시·군·구지역개발기금차 입금원금상환	601-03 중앙정부차입금원금상환		601-05 기타국내차입금원금상환	편성목계
합계	20,000,000	20,000,000	20,000,000	1,526,100,000	1,526,100,000	855,700,000	519,600,000	150,800,000	3,541,402,000	2,803,122,000
010 일반공공행정	0	0	0	150,800,000	150,800,000	0	0	150,800,000	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	150,800,000	150,800,000	0	0	150,800,000	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	451,350,000	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	451,350,000	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	0	36,930,000	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	36,930,000	0
080 사회복지	0	0	0	0	0	0	0	0	2,675,422,000	2,425,422,000
081 기초생활보장	0	0	0	0	0	0	0	0	2,675,422,000	2,425,422,000
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0

구분 분야별	700			800				
	701	702		계	802			
	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 과오납금등
합계	2,803,122,000	738,280,000	738,280,000	6,589,773,740	6,589,773,740	4,597,401,540	1,986,010,300	6,361,900
010 일반공공행정	0	0	0	36,851,380	36,851,380	29,743,870	7,107,510	0
011 입법및선거관리	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	36,851,380	36,851,380	29,743,870	7,107,510	0
020 공공질서및안전	0	451,350,000	451,350,000	21,750,000	21,750,000	10,500,000	11,250,000	0
025 재난방재·민방위	0	451,350,000	451,350,000	21,750,000	21,750,000	10,500,000	11,250,000	0
050 교육	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	228,792,750	228,792,750	155,545,140	73,247,610	0
061 문화예술	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0
063 체육	0	0	0	228,792,750	228,792,750	155,545,140	73,247,610	0
064 문화재	0	0	0	0	0	0	0	0
070 환경보호	0	36,930,000	36,930,000	510,951,280	510,951,280	500,875,300	10,075,980	0
071 상하수도·수질	0	0	0	225,130,360	225,130,360	225,130,360	0	0
072 폐기물	0	0	0	0	0	0	0	0
076 환경보호일반	0	36,930,000	36,930,000	285,820,920	285,820,920	275,744,940	10,075,980	0
080 사회복지	2,425,422,000	250,000,000	250,000,000	2,106,388,150	2,106,388,150	1,364,513,470	741,874,680	0
081 기초생활보장	2,425,422,000	250,000,000	250,000,000	1,733,455,800	1,733,455,800	1,211,618,510	521,837,290	0
082 취약계층지원	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	372,932,350	372,932,350	152,894,960	220,037,390	0
085 노인·청소년	0	0	0	0	0	0	0	0

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
086 노동	2,905,794,913	1,030,695,770	1,030,695,770	0	0	0	1,030,695,770	106,753,210	22,239,340	22,239,340
087 보훈	945,014,540	0	0	0	0	0	0	12,269,220	12,269,220	2,464,000
089 사회복지일반	127,670,290	41,708,700	41,708,700	0	0	0	41,708,700	25,996,190	10,780,190	2,650,000
090 보건	7,750,116,159	536,638,520	536,638,520	0	0	0	536,638,520	715,518,799	451,890,304	225,648,004
091 보건의료	7,693,045,759	536,638,520	536,638,520	0	0	0	536,638,520	687,739,799	439,641,304	215,271,004
093 식품의약품안전	57,070,400	0	0	0	0	0	0	27,779,000	12,249,000	10,377,000
100 농림해양수산	102,085,261,960	1,391,000,420	1,391,000,420	0	0	0	1,391,000,420	3,850,083,426	2,321,452,036	1,919,321,880
101 농업·농촌	91,569,308,960	822,325,650	822,325,650	0	0	0	822,325,650	3,548,100,026	2,039,504,036	1,760,586,600
102 임업·산촌	9,398,558,910	555,368,990	555,368,990	0	0	0	555,368,990	279,564,960	262,369,560	144,808,840
103 해양수산·어촌	1,117,394,090	13,305,780	13,305,780	0	0	0	13,305,780	22,418,440	19,578,440	13,926,440
110 산업·중소기업	8,080,636,155	95,130,350	95,130,350	0	0	0	95,130,350	421,069,410	336,059,210	240,918,160
111 산업금융지원	855,564,980	1,548,000	1,548,000	0	0	0	1,548,000	5,430,750	3,630,750	3,088,200
113 무역및투자유치	2,293,769,030	0	0	0	0	0	0	65,108,730	39,343,430	38,663,430
114 산업진흥·고도화	3,001,644,830	0	0	0	0	0	0	134,773,630	111,525,630	64,242,450
115 에너지및자원개발	240,223,600	0	0	0	0	0	0	10,367,600	5,230,000	5,230,000
116 산업·중소기업일반	1,689,433,715	93,582,350	93,582,350	0	0	0	93,582,350	205,388,700	176,329,400	129,694,080
120 수송및교통	39,223,990,250	121,357,600	121,357,600	0	0	0	121,357,600	2,370,737,230	2,061,408,220	106,028,280
121 도로	13,896,366,180	47,174,520	47,174,520	0	0	0	47,174,520	2,002,640,890	1,731,335,860	19,049,300
126 대중교통·물류등기타	25,327,624,070	74,183,080	74,183,080	0	0	0	74,183,080	368,096,340	330,072,360	86,978,980
140 국토및지역개발	40,178,751,430	608,567,640	608,567,640	0	0	0	608,567,640	2,448,477,110	1,121,786,460	353,721,530
141 수자원	14,797,404,710	301,026,240	301,026,240	0	0	0	301,026,240	284,433,800	168,740,850	102,619,750
142 지역및도시	16,575,233,140	307,541,400	307,541,400	0	0	0	307,541,400	2,154,213,780	943,216,080	251,101,780
143 산업단지	8,806,113,580	0	0	0	0	0	0	9,829,530	9,829,530	0
900 기타	71,157,103,031	54,218,191,500	54,218,191,500	45,328,321,260	1,969,177,680	6,920,692,560	0	4,073,826,621	1,034,894,455	485,466,140
901 기타	71,157,103,031	54,218,191,500	54,218,191,500	45,328,321,260	1,969,177,680	6,920,692,560	0	4,073,826,621	1,034,894,455	485,466,140

구분 분야별	200									
	201			편성목계	202					203 편성목계
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비		202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	
086 노동	0	0	0	22,113,800	17,813,800	0	0	4,300,000	0	0
087 보훈	512,320	9,292,900	0	0	0	0	0	0	0	0
089 사회복지일반	8,130,190	0	0	3,416,000	3,416,000	0	0	0	0	0
090 보건	202,469,000	23,773,300	0	91,448,000	91,448,000	0	0	0	0	900,000
091 보건의료	200,597,000	23,773,300	0	84,183,000	84,183,000	0	0	0	0	900,000
093 식품의약품안전	1,872,000	0	0	7,265,000	7,265,000	0	0	0	0	0
100 농림해양수산	402,130,156	0	0	236,523,000	227,248,400	9,274,600	0	0	0	6,657,500
101 농업·농촌	278,917,436	0	0	218,626,800	209,352,200	9,274,600	0	0	0	6,657,500
102 임업·산촌	117,560,720	0	0	15,056,200	15,056,200	0	0	0	0	0
103 해양수산·어촌	5,652,000	0	0	2,840,000	2,840,000	0	0	0	0	0
110 산업·중소기업	90,391,050	4,750,000	0	71,666,200	71,666,200	0	0	0	0	13,344,000
111 산업금융지원	542,550	0	0	1,800,000	1,800,000	0	0	0	0	0
113 무역및투자유치	680,000	0	0	18,721,300	18,721,300	0	0	0	0	7,044,000
114 산업진흥·고도화	47,283,180	0	0	23,248,000	23,248,000	0	0	0	0	0
115 에너지및자원개발	0	0	0	5,137,600	5,137,600	0	0	0	0	0
116 산업·중소기업일반	41,885,320	4,750,000	0	22,759,300	22,759,300	0	0	0	0	6,300,000
120 수송및교통	1,955,379,940	0	0	29,769,180	29,769,180	0	0	0	0	0
121 도로	1,712,286,560	0	0	9,545,200	9,545,200	0	0	0	0	0
126 대중교통·물류등기타	243,093,380	0	0	20,223,980	20,223,980	0	0	0	0	0
140 국토및지역개발	768,064,930	0	0	138,801,980	138,801,980	0	0	0	0	0
141 수자원	66,121,100	0	0	39,216,200	39,216,200	0	0	0	0	0
142 지역및도시	692,114,300	0	0	99,585,780	99,585,780	0	0	0	0	0
143 산업단지	9,829,530	0	0	0	0	0	0	0	0	0
900 기타	549,428,315	0	0	893,887,446	211,683,360	682,204,086	0	0	0	428,766,250
901 기타	549,428,315	0	0	893,887,446	211,683,360	682,204,086	0	0	0	428,766,250

구분 분야별	200									
	203				204				205	
	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급여무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	900,000	0	0	0	0	0	0	0
091 보건의료	0	0	900,000	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	6,657,500	0	0	0	0	0	0	0
101 농업·농촌	0	0	6,657,500	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	13,344,000	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	7,044,000	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	6,300,000	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	216,283,080	36,808,470	0	175,674,700	1,716,278,470	105,583,060	1,610,695,410	0	0	0
901 기타	216,283,080	36,808,470	0	175,674,700	1,716,278,470	105,583,060	1,610,695,410	0	0	0

구분 분야별	200									
	205								206	
	205-02 월정수당	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비
086 노동	0	0	0	0	0	0	0	0	62,400,070	62,400,070
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	11,800,000	11,800,000
090 보건	0	0	0	0	0	0	0	0	171,280,495	171,280,495
091 보건의료	0	0	0	0	0	0	0	0	163,015,495	163,015,495
093 식품의약품안전	0	0	0	0	0	0	0	0	8,265,000	8,265,000
100 농림해양수산	0	0	0	0	0	0	0	0	1,273,876,690	1,273,876,690
101 농업·농촌	0	0	0	0	0	0	0	0	1,271,737,490	1,271,737,490
102 임업·산촌	0	0	0	0	0	0	0	0	2,139,200	2,139,200
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	228,531,830	228,531,830
121 도로	0	0	0	0	0	0	0	0	228,531,830	228,531,830
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	113,473,370	113,473,370
141 수자원	0	0	0	0	0	0	0	0	76,476,750	76,476,750
142 지역및도시	0	0	0	0	0	0	0	0	36,996,620	36,996,620
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 분야별	200				300					
	207				계	301				
	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비
086 노동	0	0	0	0	1,628,645,933	0	0	0	0	0
087 보훈	0	0	0	0	576,103,590	449,150,000	443,940,000	0	0	0
089 사회복지일반	0	0	0	0	57,130,400	39,845,400	0	0	0	0
090 보건	0	0	0	0	4,244,130,590	2,172,721,950	1,994,662,050	0	0	0
091 보건의료	0	0	0	0	4,214,839,190	2,143,430,550	1,994,662,050	0	0	0
093 식품의약품안전	0	0	0	0	29,291,400	29,291,400	0	0	0	0
100 농림해양수산	11,574,200	0	0	11,574,200	49,641,973,171	42,129,024,161	0	459,825,230	0	0
101 농업·농촌	11,574,200	0	0	11,574,200	49,349,185,271	42,106,780,261	0	459,825,230	0	0
102 임업·산촌	0	0	0	0	289,947,900	20,243,900	0	0	0	0
103 해양수산·어촌	0	0	0	0	2,840,000	2,000,000	0	0	0	0
110 산업·중소기업	0	0	0	0	2,278,825,610	755,625,900	0	0	0	0
111 산업금융지원	0	0	0	0	830,886,230	0	0	0	0	0
113 무역및투자유치	0	0	0	0	27,000,000	24,000,000	0	0	0	0
114 산업진흥·고도화	0	0	0	0	600,000,000	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	931,000	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	820,008,380	731,625,900	0	0	0	0
120 수송및교통	51,028,000	44,128,000	6,900,000	0	17,753,968,970	26,113,630	0	0	0	0
121 도로	33,228,000	26,328,000	6,900,000	0	21,920,010	21,067,010	0	0	0	0
126 대중교통·물류등기타	17,800,000	17,800,000	0	0	17,732,048,960	5,046,620	0	0	0	0
140 국토및지역개발	1,074,415,300	1,074,415,300	0	0	906,262,600	160,049,550	0	0	0	0
141 수자원	0	0	0	0	33,300,000	33,300,000	0	0	0	0
142 지역및도시	1,074,415,300	1,074,415,300	0	0	615,697,130	126,749,550	0	0	0	0
143 산업단지	0	0	0	0	257,265,470	0	0	0	0	0
900 기타	0	0	0	0	12,862,413,910	0	0	0	0	0
901 기타	0	0	0	0	12,862,413,910	0	0	0	0	0

구분 분야별	300									
	301						302		303	
	301-05 통장·이장·반장활동보상금	301-06 민간인국외여비	301-07 외빈초청여비	301-08 공익근무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해보상금	편성목계
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	5,210,000	0	0	0	0	0
089 사회복지일반	0	0	0	0	38,845,400	0	1,000,000	0	0	500,000
090 보건	0	0	0	0	159,089,900	0	18,970,000	0	0	0
091 보건의료	0	0	0	0	145,768,500	0	3,000,000	0	0	0
093 식품의약품안전	0	0	0	0	13,321,400	0	15,970,000	0	0	0
100 농림해양수산	0	6,000,000	0	1,429,900	118,127,400	0	41,543,641,631	43,195,890	43,195,890	9,036,000
101 농업·농촌	0	6,000,000	0	0	99,313,400	0	41,541,641,631	43,195,890	43,195,890	0
102 임업·산촌	0	0	0	1,429,900	18,814,000	0	0	0	0	9,036,000
103 해양수산·어촌	0	0	0	0	0	0	2,000,000	0	0	0
110 산업·중소기업	0	0	0	0	300,000	0	755,325,900	0	0	3,931,000
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	24,000,000	0	0	3,000,000
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	931,000
116 산업·중소기업일반	0	0	0	0	300,000	0	731,325,900	0	0	0
120 수송및교통	0	0	0	24,863,630	1,250,000	0	0	0	0	0
121 도로	0	0	0	21,067,010	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	3,796,620	1,250,000	0	0	0	0	0
140 국토및지역개발	0	0	0	1,931,000	448,660	0	157,669,890	0	0	0
141 수자원	0	0	0	0	0	0	33,300,000	0	0	0
142 지역및도시	0	0	0	1,931,000	448,660	0	124,369,890	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	2,698,239,830
901 기타	0	0	0	0	0	0	0	0	0	2,698,239,830

구분 분야별	300									
	303		304			305		306		307
	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계
086 노동	0	0	0	0	0	0	0	0	0	1,628,645,933
087 보훈	0	0	0	0	0	0	0	0	0	126,953,590
089 사회복지일반	500,000	0	0	0	0	0	0	0	0	16,785,000
090 보건	0	0	0	0	0	0	0	2,000,000	2,000,000	2,069,408,640
091 보건의료	0	0	0	0	0	0	0	2,000,000	2,000,000	2,069,408,640
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	9,036,000	0	0	0	0	20,138,780	20,138,780	337,200,000	337,200,000	5,623,987,560
101 농업·농촌	0	0	0	0	0	20,138,780	20,138,780	337,200,000	337,200,000	5,623,987,560
102 임업·산촌	9,036,000	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	3,931,000	0	0	0	0	0	0	1,074,500,000	1,074,500,000	341,768,710
111 산업금융지원	0	0	0	0	0	0	0	474,500,000	474,500,000	253,386,230
113 무역및투자유치	3,000,000	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	600,000,000	600,000,000	0
115 에너지및자원개발	931,000	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	88,382,480
120 수송및교통	0	0	0	0	0	853,000	853,000	0	0	17,727,002,340
121 도로	0	0	0	0	0	853,000	853,000	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	17,727,002,340
140 국토및지역개발	0	0	0	0	0	0	0	0	0	377,365,470
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	120,100,000
143 산업단지	0	0	0	0	0	0	0	0	0	257,265,470
900 기타	0	2,698,239,830	10,164,174,080	8,554,478,440	1,609,695,640	0	0	0	0	0
901 기타	0	2,698,239,830	10,164,174,080	8,554,478,440	1,609,695,640	0	0	0	0	0

구분 분야별	300									
	307									
	307-01 의료및구료비	307-02 민간경상보조금	307-03 사회단체보조금	307-04 민간행사보조금	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지보조
086 노동	0	367,953,540	0	40,000,000	1,220,692,393	0	0	0	0	0
087 보훈	0	5,600,000	87,200,000	34,153,590	0	0	0	0	0	0
089 사회복지일반	0	1,800,000	0	14,985,000	0	0	0	0	0	0
090 보건	1,461,769,140	106,903,000	0	0	500,736,500	0	0	0	0	0
091 보건의료	1,461,769,140	106,903,000	0	0	500,736,500	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	5,556,309,560	0	38,000,000	29,678,000	0	0	0	0	0
101 농업·농촌	0	5,556,309,560	0	38,000,000	29,678,000	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	76,059,690	0	9,010,280	29,541,600	0	0	227,157,140	0	0
111 산업금융지원	0	26,229,090	0	0	0	0	0	227,157,140	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	49,830,600	0	9,010,280	29,541,600	0	0	0	0	0
120 수송및교통	0	89,200,000	0	0	93,143,250	0	0	0	17,544,659,090	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	89,200,000	0	0	93,143,250	0	0	0	17,544,659,090	0
140 국토및지역개발	0	20,100,000	0	0	357,265,470	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	20,100,000	0	0	100,000,000	0	0	0	0	0
143 산업단지	0	0	0	0	257,265,470	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 분야별	300									
	308					309		310		311
	편성목계	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금	편성목계	309-01 공기업특별회계경상전출금	편성목계	310-01 국외경상이전	편성목계
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	1,479,390,780	1,475,498,000	3,892,780	0	0	0	0	0	0	0
101 농업·농촌	1,217,882,780	1,213,990,000	3,892,780	0	0	0	0	0	0	0
102 임업·산촌	260,668,000	260,668,000	0	0	0	0	0	0	0	0
103 해양수산·어촌	840,000	840,000	0	0	0	0	0	0	0	0
110 산업·중소기업	103,000,000	103,000,000	0	0	0	0	0	0	0	0
111 산업금융지원	103,000,000	103,000,000	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	368,847,580
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	368,847,580
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 분야별	300			계	400					
	311				편성목계	401			402	
	311-01 시·군·구지역개발기금차 입금이자상환	311-02 통화금융기관차입금이자상 환	311-05 기타차입금이자상환			401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계
086 노동	0	0	0	139,700,000	0	0	0	0	0	139,700,000
087 보훈	0	0	0	356,641,730	335,293,730	335,293,730	0	0	0	17,928,000
089 사회복지일반	0	0	0	2,835,000	0	0	0	0	0	0
090 보건	0	0	0	2,174,952,110	1,765,908,320	1,730,173,750	24,015,330	11,719,240	0	78,010,000
091 보건의료	0	0	0	2,174,952,110	1,765,908,320	1,730,173,750	24,015,330	11,719,240	0	78,010,000
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	43,883,666,183	19,594,105,313	19,422,464,953	62,834,340	99,606,020	9,200,000	22,580,527,410
101 농업·농촌	0	0	0	34,739,869,883	12,112,124,423	12,071,541,023	0	31,383,400	9,200,000	21,003,947,230
102 임업·산촌	0	0	0	8,064,966,430	7,481,980,890	7,350,923,930	62,834,340	68,222,620	0	497,750,310
103 해양수산·어촌	0	0	0	1,078,829,870	0	0	0	0	0	1,078,829,870
110 산업·중소기업	0	0	0	5,265,610,785	2,437,325,485	2,360,920,885	73,052,000	3,352,600	0	2,258,560,300
111 산업금융지원	0	0	0	17,700,000	0	0	0	0	0	17,700,000
113 무역및투자유치	0	0	0	2,181,660,300	0	0	0	0	0	2,181,660,300
114 산업진흥·고도화	0	0	0	2,266,871,200	2,266,871,200	2,197,289,200	69,582,000	0	0	0
115 에너지및자원개발	0	0	0	228,925,000	0	0	0	0	0	59,200,000
116 산업·중소기업일반	0	0	0	570,454,285	170,454,285	163,631,685	3,470,000	3,352,600	0	0
120 수송및교통	0	0	0	18,599,791,000	18,506,765,320	18,467,720,720	0	39,044,600	0	0
121 도로	0	0	0	11,819,880,760	11,780,168,360	11,744,130,760	0	36,037,600	0	0
126 대중교통·물류등기타	0	0	0	6,779,910,240	6,726,596,960	6,723,589,960	0	3,007,000	0	0
140 국토및지역개발	122,497,590	246,349,990	0	34,552,954,250	27,973,481,000	27,637,060,990	164,326,100	172,093,910	0	1,018,555,860
141 수자원	0	0	0	14,178,644,670	10,812,492,670	10,778,227,470	0	34,265,200	0	0
142 지역및도시	122,497,590	246,349,990	0	12,927,272,760	10,022,105,370	9,888,233,710	8,711,000	125,160,660	0	710,402,000
143 산업단지	0	0	0	7,447,036,820	7,138,882,960	6,970,599,810	155,615,100	12,668,050	0	308,153,860
900 기타	0	0	0	2,671,000	0	0	0	0	0	0
901 기타	0	0	0	2,671,000	0	0	0	0	0	0

구분 분야별	400									
	402		403			404		405		
	402-01 민간자본보조	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공기업특별회계자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비
086 노동	139,700,000	0	0	0	0	0	0	0	0	0
087 보훈	17,928,000	0	0	0	0	0	0	3,420,000	3,420,000	0
089 사회복지일반	0	0	0	0	0	0	0	2,835,000	2,835,000	0
090 보건	0	78,010,000	240,000,000	240,000,000	0	0	0	91,033,790	91,033,790	0
091 보건의료	0	78,010,000	240,000,000	240,000,000	0	0	0	91,033,790	91,033,790	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	17,045,290,770	5,535,236,640	1,158,535,000	1,158,535,000	0	0	0	550,498,460	550,498,460	0
101 농업·농촌	15,825,674,940	5,178,272,290	1,158,535,000	1,158,535,000	0	0	0	465,263,230	465,263,230	0
102 임업·산촌	140,785,960	356,964,350	0	0	0	0	0	85,235,230	85,235,230	0
103 해양수산·어촌	1,078,829,870	0	0	0	0	0	0	0	0	0
110 산업·중소기업	1,425,790,000	832,770,300	569,725,000	569,725,000	0	0	0	0	0	0
111 산업금융지원	17,700,000	0	0	0	0	0	0	0	0	0
113 무역및투자유치	1,348,890,000	832,770,300	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	59,200,000	0	169,725,000	169,725,000	0	0	0	0	0	0
116 산업·중소기업일반	0	0	400,000,000	400,000,000	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	93,025,680	93,025,680	0
121 도로	0	0	0	0	0	0	0	39,712,400	39,712,400	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	53,313,280	53,313,280	0
140 국토및지역개발	1,018,555,860	0	5,519,026,480	5,519,026,480	0	0	0	41,890,910	41,890,910	0
141 수자원	0	0	3,366,152,000	3,366,152,000	0	0	0	0	0	0
142 지역및도시	710,402,000	0	2,152,874,480	2,152,874,480	0	0	0	41,890,910	41,890,910	0
143 산업단지	308,153,860	0	0	0	0	0	0	0	0	0
900 기타	0	0	2,671,000	2,671,000	0	0	0	0	0	0
901 기타	0	0	2,671,000	2,671,000	0	0	0	0	0	0

구분 분야별	500			600					700	
	계	502		계	601			계	701	
		편성목계	502-01 출자금		편성목계	601-01 시·군·구지역개발기금차 입금원금상환	601-03 중앙정부차입금원금상환		601-05 기타국내차입금원금상환	편성목계
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	35,000,000	35,000,000
101 농업·농촌	0	0	0	0	0	0	0	0	35,000,000	35,000,000
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	192,700,000	192,700,000
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	192,700,000	192,700,000
140 국토및지역개발	0	0	0	1,375,300,000	1,375,300,000	855,700,000	519,600,000	0	150,000,000	150,000,000
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	555,700,000	555,700,000	555,700,000	0	0	0	0
143 산업단지	0	0	0	819,600,000	819,600,000	300,000,000	519,600,000	0	150,000,000	150,000,000
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 분야별	700			800				
	701	702		계	802			
	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 과오납금등
086 노동	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0
090 보건	0	0	0	78,876,140	78,876,140	61,869,800	17,006,340	0
091 보건의료	0	0	0	78,876,140	78,876,140	61,869,800	17,006,340	0
093 식품의약품안전	0	0	0	0	0	0	0	0
100 농림해양수산	35,000,000	0	0	3,283,538,760	3,283,538,760	2,216,959,760	1,060,217,100	6,361,900
101 농업·농촌	35,000,000	0	0	3,074,828,130	3,074,828,130	2,071,184,910	1,003,643,220	0
102 임업·산촌	0	0	0	208,710,630	208,710,630	145,774,850	56,573,880	6,361,900
103 해양수산·어촌	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0
120 수송및교통	192,700,000	0	0	185,435,450	185,435,450	138,518,660	46,916,790	0
121 도로	0	0	0	4,750,000	4,750,000	0	4,750,000	0
126 대중교통·물류등기타	192,700,000	0	0	180,685,450	180,685,450	138,518,660	42,166,790	0
140 국토및지역개발	150,000,000	0	0	137,189,830	137,189,830	118,875,540	18,314,290	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	14,808,070	14,808,070	863,040	13,945,030	0
143 산업단지	150,000,000	0	0	122,381,760	122,381,760	118,012,500	4,369,260	0
900 기타	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0