

(19)-1. 조성 총괄

(단위:원)

기금명	구분	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 (㉡=㉠+㉢)
			계 ㉢=㉠-㉡	조성액㉣	사용액㉤	
계		14,921,678,632	5,081,568,037	6,671,834,487	1,590,266,450	20,003,246,669
통합관리기금			5,117,051,265	5,117,051,265		5,117,051,265
남북교류협력기금			155,465,260	155,465,260		155,465,260
노인복지기금		953,020,230	78,555,320	78,555,320		1,031,575,550
장애인복지기금		2,369,112,970	△300,603,670	60,783,130	361,386,800	2,068,509,300
여성발전기금		1,801,835,237	244,219,641	244,219,641		2,046,054,878
체육진흥기금		1,347,987,618	△25,964,620	44,035,380	70,000,000	1,322,022,998
공유재산관리기금		2,522,663,092	△114,364,740	183,559,260	297,924,000	2,408,298,352
환경보전기금		328,085,914	△246,331,640	10,627,060	256,958,700	81,754,274
주민지원기금		24,341,590	△24,026,700	37,219,300	61,246,000	314,890
재난관리기금		1,470,915,280	64,685,690	584,606,640	519,920,950	1,535,600,970
식품진흥기금		36,905,507	△11,774,760	11,055,240	22,830,000	25,130,747
농산물가격 안정 기금		4,066,811,194	144,656,991	144,656,991		4,211,468,185